

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Animal Husbandry Department – Budget Estimates 2025-26 – Comprehensive Budget Distribution Order for an amount of Rs.1,95,73,52,000/- (Rupees One Hundred Ninety Five Crore Seventy Three Lakh Fifty Two Thousand only) to APFU, Vijayawada, SVVU, Tirupati, APCARL, Pulivendula and to Animal Husbandry, Dairy Development & Fisheries Secretariat Department from the B.E. Provision 2025-26 – Orders – Issued.

ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES (AH.II)
DEPARTMENT

G.O.RT.No. 140

Dated: 23-04-2025

Read :

G.O.Rt.No.1482, Finance (FMU-A&C, AHDDF, CS) Department, dated: 17.04.2025.

ORDER:

In the Government order read above, the Finance (FMU-A&C, AHDDF, CS) Department have issued Comprehensive Budget Release Order for an amount of Rs.1,95,73,52,000/- (Rupees One Hundred Ninety Five Crore Seventy Three Lakh Fifty Two Thousand only) for the period from April 01, 2025 to March 31, 2026 i.e. for the first, second, third and fourth quarters of the current financial year and instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized for the first, second, third and fourth quarters.

2. In pursuance of the order issued in the reference read above, Government hereby accord administrative sanction for an amount of Rs.1,95,73,52,000/- (Rupees One Hundred Ninety Five Crore Seventy Three Lakh Fifty Two Thousand only), out of which an amount of Rs.3,00,00,000/- (Three Crore Only) is distributed to Andhra Pradesh Centre for Advanced Research on Livestock Limited, Pulivendula, Rs. 1,54,57,37,000/- (One Hundred Fifty Four Crore Fifty Seven Lakh Thirty Seven Thousand only) to Sri Venkateswara Veterinary University, Tirupathi, Rs. 38,00,00,000/- (Thirty Eight Crore Only) to the Andhra Pradesh Fisheries University, Vijayawada, and the remaining Rs.16,15,000/- (Sixteen Lakh Fifteen Thousand Only) to the Animal Husbandry, Dairy Development & Fisheries Secretariat Department Economic Services, as annexed to this order.

3. The Drawing and Disbursing Officers concerned (Andhra Pradesh Center for Advanced Research on Livestock, Pulivendula, Sri Venkateswara Veterinary University, Tirupati & Andhra Pradesh Fisheries University, Vijayawada and Assistant Secretary to Government, Animal Husbandry, Dairy Development & Fisheries Secretariat Department) shall take necessary further action in the matter as per the instructions issued by the Finance Department in the reference read above and also from time to time.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA
PRADESH)

B.RAJSEKHAR, IAS
SPECIAL CHIEF SECRETARY TO GOVERNMENT (FAC)

To

The Comptroller, Sri Venkateswara Veterinary University, Tirupati.

The Comptroller, APFU, Vijayawada.

The Chief Executive Officer, Andhra Pradesh Center for Advanced
Research on Livestock, Pulivendula

The DDO /Assistant Secretary to Govt., AH,DD&F Department, A.P.
Secretariat, Velagapudi, Guntur District

The Animal Husbandry, Dairy Development & Fisheries (OP)
Department

The Director of Treasuries & Accounts, A.P., Mangalagiri.

The Pay & Accounts Officer, A.P., Mangalagiri.

The Accountant General, A.P., Vijayawada.

Copy to:

The Finance (FMU-A&C, AHDD&F, CS) Department, A.P. Secretariat.

The Finance (BG) Department, A.P. Secretariat.

The Registrar, Sri Venkateswara Veterinary University, Tirupati.

Sf/Sc

//FORWARDED ::BY::ORDER//

SECTION OFFICER

Annexure for CBDO - G.O.Rt.No.140 , AH (II) Department, Dated:23.04.2025

Department: Animal Husbandry, Dairy Development & Fisheries Secretariat
(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Re se rv e A m ou nt
M.J.H.2415 Agricultural Research and Education S.M.H..03 Animal Husbandry M.H. 120 Assistance to Other Institutions							
G.S.H. 11 State Development Schemes							
S.H.04 Assistance for establishment of Centre for Advanced Research on Live Stock at Pulivendula							
D.H. 310 Grants-in-Aid							
S.D.H.312 Other grants-in-Aid	1,44,00,000	50,40,000	28,80,000	28,80,000	36,00,000	1,44,00,000	0
D.H. 370 Grants –in – Aid to Institutions							
SDH 373 Grants –in-Aid towards Other Employees Salaries (Professional Services/Part time/Full time/Daily Wage/Third party serv.)	56,00,000	19,60,000	11,20,000	11,20,000	14,00,000	56,00,000	
D.H. 380 Other Grants-in-Aid to Institutions							
S.D.H 382 Grants-in-Aid towards Water Charges	92,00,000	32,20,000	18,40,000	18,40,000	23,00,000	92,00,000	
S.D.H 385 Grants-in-Aid towards Hiring Vehicle	8,00,000	2,80,000	1,60,000	1,60,000	2,00,000	8,00,000	
M.H. 277 Education							
S.H.04 Assistance to Sri Venkateswara Veterinary University							
S.D.H.311 Grants-in-Aid towards salaries	1,00,26,37,000	35,09,22,950	20,05,27,400	20,05,27,400	25,06,59,250	1,00,26,37,000	
S.D.H. 312 Other Grants- in-Aid	22,80,00,000	7,98,00,000	4,56,00,000	4,56,00,000	5,70,00,000	22,80,00,000	
D.H.370 Grants-in-Aid to Institutions							
SDH 373 Grants –in-Aid towards Other Employees Salaries	18,30,00,000	6,40,50,000	3,66,00,000	3,66,00,000	4,57,50,000	18,30,00,000	

(Professional Services/Part time/Full time/Daily Wage/Third party serv.)								
D.H. 380 Other Grants-in-Aid to Institutions								
S.D.H 381 Grants-in-Aid towards Rents, Rates and Taxes.	20,00,000	7,00,000	4,00,000	4,00,000	5,00,000	20,00,000		
S.D.H 382 Grants-in-Aid towards Water Charges	6,00,00,000	2,10,00,000	1,20,00,000	1,20,00,000	1,50,00,000	6,00,00,000		
S.D.H 384 Grants-in-Aids towards Scholarships and Stipends	6,00,00,000	2,10,00,000	1,20,00,000	1,20,00,000	1,50,00,000	6,00,00,000		
MJH 4415 Capital outlay on Agricultural Research and Education								
S.M.H 03 Animal Husbandry								
M.H. 277 Education								
G.S.H. 07 Rural Infrastructure Development Fund (RIDF)								
S.H. 04 Construction of Buildings for SVVU								
D.H. 530 Major Works								
S.D.H 531 Major Works	1,00,000	35,000	20,000	20,000	25,000	1,00,000		
G.S.H. 11 State Development Schemes								
S.H. 04 Construction of Building of SVVU								
D.H. 530 Major Works								
S.D.H 531 Major Works	1,00,00,000	35,00,000	20,00,000	20,00,000	25,00,000	1,00,00,000		
S.M.H.05 Fisheries								
M.H.277 Education								
S.H.14 Andhra Pradesh Fisheries University (APFU)								
D.H.310 Grants-in-Aid								
S.D.H.311 Grants-in-Aid towards Salaries	10,82,73,000	3,78,95,550	2,16,54,600	2,16,54,600	2,70,68,250	10,82,73,000		
S.D.H.312 Other Grants-in-Aid	1,77,19,000	62,01,650	35,43,800	35,43,800	44,29,750	1,77,19,000	0	
D.H. 370 Grants-in-Aid to Institutions								
S.D.H 372 Grants-in-Aid towards Outsourcing	1,06,19,000	37,16,650	21,23,800	21,23,800	26,54,750	1,06,19,000		
Employees Salaries								
S.D.H 373 Grants-in-Aid towards Other	1,11,08,000	38,87,800	22,21,600	22,21,600	27,77,000	1,11,08,000		
Employees Salaries (Professional Services/Part-time/Full-time/Daily Wage/ Third party Serv								
D.H 380 Other Grants-in-Aid to Institutions								
S.D.H 381 Grants-in-Aid towards Rents. Rates and taxes	46,78,000	16,37,300	9,35,600	9,35,600	11,69,500	46,78,000		
S.D.H 382 Grants-in-Aid towards Water Charges	74,85,000	26,19,750	14,97,000	14,97,000	18,71,250	74,85,000		
S.D.H 384 Grants-in-Aids towards Scholarships and	93,57,000	32,74,950	18,71,400	18,71,400	23,39,250	93,57,000		

Stipends S.D.H 385 Grants-in-Aid towards Hiring Vehicle charges MJH 4415 Capital outlay on Agricultural Research and Education S.M.H 03 Animal Husbandry M.H. 277 Education G.S.H. 11 State Development Schemes S.H. 06 Construction of Buildings for AP Fisheries University	42,11,000	14,73,850	8,42,200	8,42,200	10,52,750	42,11,000	
D.H. 530 Major Works S.D.H 531 Major Works S.M.H.05 Fisheries M.H.277 Education G.S.H. 11 State Development Schemes S.H. 14 AP Fisheries University D.H. 530 Major Works S.D.H 531 Major Works M.J.H. 3451 Secretariat – Economic Services M.H. 090 Secretariat S.H.19 Animal Husbandry, Dairy Development and Fisheries Department D.H. 130 Office Expenses S.D.H.131 Service Postage and Telephone S.D.H.134 Hiring of Private Vehicles S.D.H. 135 Office Expenses - Consumables /Stationery S.D.H. 137 Office Expenses – Administrative Expenses S.D.H. 139 Office Expenses – Mobile Service / Call Charges D.H.240 Petrol, Oil and Lubricants S.D.H. 241 Charges towards Office Vehicles S.D.H. 242 towards Other Purposes D.H.510 Motor Vehicles S.D.H.511 Maintenance of Office Vehicles	20,00,00,000 65,50,000 45,000 10,80,000 1,50,000 45,000 45,000 1,50,000 50,000 50,000	7,00,00,000 22,92,500 15,750 3,78,000 52,500 15,750 15,750 52,500 17,500	4,00,00,000 13,10,000 9,000 2,16,000 30,000 9,000 9,000 30,000 10,000	4,00,00,000 13,10,000 9,000 2,16,000 30,000 9,000 9,000 30,000 10,000	5,00,00,000 16,37,500 11,250 2,70,000 37,500 11,250 11,250 37,500 12,500	20,00,00,000 65,50,000 45,000 10,80,000 1,50,000 45,000 45,000 1,50,000 50,000	0 0 0 0 0 0 0
TOTAL	1,95,73,52,000	68,50,73,200	39,14,70,400	39,14,70,400	48,93,38,000	1,95,73,52,000	0

